

**Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico  
and Pandemic Influenza**  
(Budget authority, in millions)

	President's Request	Conference Agreement	Conference vs. Request
<b>Title I -- Hurricane Recovery</b>			
<b>Chapter 1</b>			
<b>Agriculture:</b>			
Executive Operations:			
Working capital fund.....	70.0	35.0	-35.0
Agricultural Research Service:			
Salaries and expenses.....	6.0	---	-6.0
Buildings and facilities.....	9.2	9.2	---
Farm Service Agency:			
Emergency conservation program.....	160.0	199.8	39.8
Natural Resources Conservation Service:			
Emergency watershed protection program.....	200.0	300.0	100.0
Rural Community Advancement Program.....	---	45.0	45.0
Rural Housing Service:			
Rural housing insurance fund program.....	10.0	45.0	35.0
Rental assistance program.....	17.0	---	-17.0
Sec. 523 Mutual and self-help grants.....	---	---	---
Rural housing assistance grants.....	10.0	20.0	10.0
Rural Utilities Service:			
Rural electrification and telecommunications.....	---	8.0	8.0
Food and Nutrition Service:			
Commodity assistance program.....	4.0	4.0	---
The emergency food assistance program.....	---	6.0	6.0
HHS: Food and Drug Administration:			
Salaries and expenses.....	---	---	---
General provision: Emergency forestry conservation reserve program...	---	404.1	404.1
	-----	-----	-----
Total, Chapter 1.....	486.2	1,076.1	589.9
<b>Chapter 2</b>			
<b>Defense:</b>			
Military Personnel:			
Military personnel, Army.....	29.8	29.8	---
Military personnel, Navy.....	57.7	57.7	---
Military personnel, Marine Corps.....	14.2	14.2	---
Military personnel, Air Force.....	105.0	105.0	---
Reserve personnel, Army.....	11.1	11.1	---
Reserve personnel, Navy.....	33.0	33.0	---
Reserve personnel, Marine Corps.....	3.0	3.0	---
Reserve personnel, Air Force.....	2.4	2.4	---
National Guard personnel, Army.....	220.6	220.6	---
National Guard personnel, Air Force.....	77.7	77.7	---
Operation and maintenance:			
Operation and maintenance, Army.....	156.2	156.2	---
Operation and maintenance, Navy.....	543.6	544.7	1.1
Operation and maintenance, Marine Corps.....	7.3	7.3	---
Operation and maintenance, Air Force.....	554.3	554.3	---
Operation and maintenance, Defense-wide.....	29.0	29.0	---

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Operation and maintenance, Army Reserve.....	16.1	16.1	---
Operation and maintenance, Navy Reserve.....	480.1	480.1	---
Operation and maintenance, Marine Corps Reserve.....	16.3	16.3	---
Operation and maintenance, Air Force Reserve.....	2.4	2.4	---
Operation and maintenance, Army National Guard.....	98.9	98.9	---
Operation and maintenance, Air National Guard.....	48.1	48.1	---
Procurement:			
Procurement of weapons and tracked combat vehicles, Army.....	1.6	1.6	---
Procurement of ammunition, Army.....	1.0	1.0	---
Other procurement, Army.....	1.4	43.4	42.0
Aircraft procurement, Navy.....	3.9	3.9	---
Procurement of ammunition, Navy and Marine Corps.....	2.6	2.6	---
Shipbuilding and conversion, Navy.....	1,987.0	1,987.0	---
Other procurement, Navy.....	89.7	76.7	-13.0
Other procurement, Air Force.....	170.3	162.3	-8.0
Procurement, Defense-wide.....	12.1	12.1	---
National Guard and Reserve equipment.....	19.3	19.3	---
Research, Development, Test and Evaluation:			
RDT&E, Navy.....	27.6	2.5	-25.2
RDT&E, Air Force.....	6.2	6.2	---
RDT&E, Defense-wide.....	32.7	32.7	---
Defense working capital fund.....	7.2	7.2	---
Defense health program.....	201.6	201.6	---
Surcharge collections, sales of commissary stores, Defense.....	44.3	44.3	---
Office of the Inspector General.....	0.3	0.3	---
General reduction.....	---	-737.1	-737.1
Total, Chapter 2.....	5,115.5	4,375.3	-740.1

### Chapter 3

**Energy and Water:**

Corps of Engineers:			
General investigations.....	4.6	37.3	32.7
Construction, general.....	292.3	101.4	-190.9
Flood control, Mississippi River and tributaries.....	100.0	153.8	53.8
Operation and maintenance.....	194.6	327.5	132.9
Flood control and coastal emergencies.....	998.0	2,278.0	1,280.0
General expenses.....	---	1.6	1.6
Total, Chapter 3.....	1,589.5	2,899.5	1,310.0

### Chapter 4

**Homeland Security:**

Customs and Border Protection:			
Salaries and expenses.....	27.1	24.1	-3.0
Construction.....	26.7	10.4	-16.3
Immigration and Customs Enforcement:			

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Salaries and expenses.....	13.8	13.0	-0.8
Coast Guard:			
Operating expenses.....	139.3	132.0	-7.3
Acquisition, construction, and improvements.....	136.7	74.5	-62.2
U.S. Secret Service:			
Salaries and expenses.....	---	3.6	3.6
Office for Domestic Preparedness:			
State and local program.....	---	10.3	10.3
Federal Emergency Management Agency:			
Administrative and regional operations.....	87.1	17.2	-69.9
Disaster relief fund (transfer to Disaster asst. direct loan program)...	---	-1.5	-1.5
Disaster assistance direct loan program (by transfer).....	---	1.5	1.5
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Total, Chapter 4.....	430.7	285.1	-145.6
<b>Chapter 5</b>			
<b>Interior:</b>			
Dept. of the Interior:			
USFWS: Construction.....	61.0	30.0	-31.0
National Park Service: Construction.....	38.0	19.0	-19.0
U.S. Geological Survey: Surveys, investigations and research.....	5.3	5.3	---
MMS: Royalty and offshore minerals management.....	31.5	16.0	-15.5
EPA: Leaking underground storage tank program.....	15.0	8.0	-7.0
Forest Service:			
State and private forestry.....	---	30.0	30.0
National Forest System.....	---	20.0	20.0
Capital improvement and maintenance.....	13.9	7.0	-6.9
Forestry disaster assistance fund.....	50.0	---	-50.0
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Total, Chapter 5.....	214.7	135.3	-79.4
<b>Chapter 6</b>			
<b>Labor/HHS/Education:</b>			
Labor:			
Training and employment services.....	125.0	125.0	---
HHS:			
Social services block grant.....	500.0	550.0	50.0
Children and families services programs.....	90.0	90.0	---
Education:			
Elementary and secondary - K-12 start-up.....	---	750.0	750.0
Homeless education.....	---	5.0	5.0
Elementary and secondary - K-12 impacted students.....	---	645.0	645.0
Higher education.....	---	200.0	200.0
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Total, Chapter 6.....	715.0	2,365.0	1,650.0

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<b>Chapter 7</b>			
<b>Military Quality of Life/Veterans Affairs:</b>			
Dept. of Defense:			
Military construction, Navy and Marine Corps.....	314.6	291.2	-23.4
Military construction, Air Force.....	44.3	52.6	8.3
Military construction, Defense-wide.....	45.0	45.0	---
Military construction, Army National Guard.....	414.1	374.3	-39.8
Military construction, Air National Guard.....	35.0	35.0	---
Military construction, Naval Reserve.....	120.1	120.1	---
Family housing, construction, Navy and Marine Corps.....	86.2	86.2	---
Family housing operation and maintenance, Navy & Marine.....	48.9	48.9	---
Family housing, construction, Air Force.....	313.0	278.0	-35.0
Family housing operation and maintenance, Air Force.....	47.0	47.0	---
Veterans Affairs:			
Medical Services.....	198.3	198.3	---
Departmental administration:			
General operating expenses.....	24.9	24.9	---
National Cemetery Administration.....	0.2	0.2	---
Construction, Major projects.....	1,155.0	367.5	-787.5
Construction, Minor projects.....	1.8	1.8	---
General provision MSAVER.....	3.0	3.0	---
Armed Forces Retirement Home.....	20.8	65.8	45.0
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Total, Chapter 7.....	2,872.2	2,039.8	-832.4
<b>Chapter 8</b>			
<b>Science/State/Justice/Commerce:</b>			
Justice:			
Salaries and expenses, United States Attorneys.....	9.0	9.0	---
U.S. Marshals Service, Salaries and expenses.....	9.0	9.0	---
FBI: Salaries and expenses.....	52.7	45.0	-7.7
DEA: Salaries and expenses.....	12.7	10.0	-2.7
BATFE: Salaries and expenses.....	24.6	20.0	-4.6
Federal Prison System: Buildings and facilities.....	18.0	11.0	-7.0
State and local law enforcement.....	---	125.0	125.0
Commerce:			
NOAA:			
Operations, research, and facilities.....	17.2	17.2	---
Procurement, acquisition and construction.....	37.4	37.4	---
NASA: Exploration capabilities.....	324.8	349.8	25.0
SBA:			
Office of the Inspector General.....	5.0	5.0	---
Disaster loan program.....	466.0	441.0	-25.0
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Total, Chapter 8.....	976.4	1,079.4	103.0

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<b>Chapter 9</b>			
<b>Transportation/Treasury/HUD:</b>			
Transportation:			
FAA: Facilities and equipment.....	40.6	40.6	---
Federal Highway Admin: Emergency relief program.....	2,325.0	2,750.0	425.0
Maritime Administration: Operations and training.....	7.5	7.5	---
HUD:			
Public and Indian Housing: Katrina disaster housing asst.....	390.3	390.3	---
Community Planning and Development:			
Community development fund.....	1,500.0	11,500.0	10,000.0
Community development fund (SHOP).....	50.0	---	-50.0
HOME investments partnership program.....	70.0	---	-70.0
Housing Programs: Hurricane Katrina recovery homesteading.....	200.0	---	-200.0
Judiciary: Crts of appeals, district courts, and other judicial services.....	65.6	18.0	-47.6
GSA: Federal buildings fund.....	75.0	38.0	-37.0
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Total, Chapter 9.....	4,724.0	14,744.4	10,020.4
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Total, Title I.....	17,124.2	29,000.0	11,875.8
<b>Title II - Pandemic Influenza</b>			
<b>Chapter 1</b>			
<b>Agriculture:</b>			
Office of the Secretary.....	---	11.4	11.4
ARS: Salaries and expenses.....	---	7.0	7.0
CSREES: Research and education activities.....	---	1.5	1.5
APHIS: Salaries and expenses.....	91.4	71.5	-19.9
HHS: Food and Drug Administration - S&E *.....	---	20.0	20.0
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Total, Chapter 1.....	91.4	111.4	20.0
* Funds requested by the Administration under HHS Public health and social services emergency fund.			
<b>Chapter 2</b>			
<b>Defense:</b>			
Operation and maintenance:			
Operation and maintenance, Defense-wide.....	10.0	10.0	---
Defense health program.....	120.0	120.0	---
	-----	-----	-----
Total, Chapter 2.....	130.0	130.0	---
<b>Chapter 3</b>			
<b>Foreign Operations:</b>			
Agency for International Development:			
Child survival and health.....	75.2	75.2	---
International disaster and famine assistance.....	56.3	56.3	---
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Total, Chapter 3.....	131.5	131.5	---

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<b>Chapter 4</b>			
<b>Homeland Security:</b>			
Office of the Secretary and Executive Management.....	---	47.3	47.3
Management and administration.....	47.3	---	-47.3
	-----	-----	-----
Total, Chapter 4.....	47.3	47.3	---
<b>Chapter 5</b>			
<b>Interior:</b>			
Dept. of the Interior:			
USFWS: Resource management.....	7.4	7.4	---
National Park Service: Operation of the national park system.....	0.5	0.5	---
U.S. Geological Survey: Surveys, investigations and research.....	3.7	3.7	---
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Total, Chapter 5.....	11.6	11.6	---
<b>Chapter 6</b>			
<b>Labor/HHS/Education:</b>			
HHS:			
Public health and social services emergency fund:			
FY 2006 *.....	3,200.0	3,300.0	100.0
FY 2007.....	2,300.0	---	-2,300.0
FY 2008.....	1,160.0	---	-1,160.0
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Total, Chapter 6.....	6,660.0	3,300.0	-3,360.0
* \$20 million requested by the President is included under FDA in Chapter 1 (Agriculture).			
<b>Chapter 7</b>			
<b>Military Quality of Life/Veterans Affairs:</b>			
Veterans Affairs:			
Medical Services.....	27.0	27.0	---
	-----	-----	-----
Total, Chapter 7.....	27.0	27.0	---
<b>Chapter 8</b>			
<b>Science/State/Justice/Commerce:</b>			
Dept. of State: Administration of Foreign Affairs:			
Diplomatic and consular programs.....	17.0	16.0	-1.0
Educational and cultural exchange programs.....	1.5	---	-1.5
Emergencies in the diplomatic and consular service.....	20.0	15.0	-5.0
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Total, Chapter 8.....	38.5	31.0	-7.5
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Total, Title II.....	7,137.3	3,789.8	-3,347.5
FY 2006.....	3,677.3	3,789.8	112.5

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<i>FY 2007.....</i>	<i>2,300.0</i>	<i>---</i>	<i>-2,300.0</i>
<i>FY 2008.....</i>	<i>1,160.0</i>	<i>---</i>	<i>-1,160.0</i>
<b>Title III - Rescissions and Offsets</b>			
<b>Chapter 1</b>			
<b>Agriculture:</b>			
Natural Resources Conservation Service: Conserv. Operations.....	-10.0	-10.0	---
Rural Utilities Service:			
High Energy Cost Grants.....	-30.3	---	30.3
Distance Learning-Telemedicine-Broadband direct loan financing..	-9.9	-9.9	0.0
Public Law 480 Title I Ocean Freight Differential Grants.....	-35.0	-35.0	---
Public Law 480 Title I Direct Credit and Food for Progress.....	-10.0	---	10.0
Food and Nutrition Service: Food Stamp Program.....	-37.0	-11.2	25.8
	-----	-----	-----
Total, Chapter 1.....	-132.2	-66.1	66.1
<b>Chapter 2</b>			
<b>Defense:</b>			
Operation and maintenance:			
Support for International Sporting Competitions.....	-26.0	---	26.0
Disposal of Dept. of Defense Real Property.....	-45.0	-45.0	---
Lease of Dept. of Defense Real Property.....	-30.0	-30.0	---
Overseas Military Facility Investment Recovery.....	-5.0	-5.0	---
RDT&E, Army.....	-48.6	---	48.6
	-----	-----	-----
Total, Chapter 2.....	-154.6	-80.0	74.6
<b>Chapter --</b>			
<b>Energy and Water:</b>			
Interior: BurRec - Water and related resources.....	-183.0	---	183.0
Energy: Defense site acceleration completion.....	-100.0	---	100.0
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Total, Chapter --.....	-283.0	---	283.0
<b>Chapter 3</b>			
<b>Foreign Operations:</b>			
AID: Asst. for the Independent States of the former Soviet Union....	-20.0	---	20.0
State Dept.:			
International narcotics control and law enforcement.....	-15.7	---	15.7
Andean counterdrug initiative.....	-9.3	---	9.3
Export-Import Bank.....	---	-25.0	-25.0
	-----	-----	-----
Total, Chapter 3.....	-45.0	-25.0	20.0
<b>Chapter 4</b>			
<b>Homeland Security:</b>			
US Coast Guard: Operating expenses.....	-260.5	-260.5	---

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Disaster relief fund .....	-17,130.0	-23,409.3	-6,279.3
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Total, Chapter 4.....	-17,390.5	-23,669.8	-6,279.3

**Chapter 5**

**Interior/EPA:**

Interior:

BLM:

Management of lands and resources.....	-0.5	-0.5	---
Wildland fire management.....	-35.0	---	35.0

USFWS:

Landowner incentive program.....	-2.0	-2.0	---
Private stewardship grants.....	-0.5	---	0.5
Cooperative endangered species conservation fund.....	-6.0	-1.0	5.0
State and tribal wildlife grants.....	-5.0	---	5.0

National Park Service:

National recreation and preservation.....	-6.7	---	6.7
Construction.....	-34.0	---	34.0
Land acquisition and state assistance.....	-28.3	---	28.3
Departmental management: PILT.....	-5.0	---	5.0

EPA:

State and tribal assistance grants.....	-166.0	---	166.0
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Forest Service:

State and private forestry.....	-9.0	---	9.0
Wildfire management.....	-500.0	---	500.0

Total, Chapter 5.....	-797.9	-3.5	794.4
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**Chapter --**

**Labor/HHS/Education:**

Labor: ETA - Training and employment services.....	-70.0	---	70.0
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HHS:

HRSA:

Construction facilities improvement program.....	-0.3	---	0.3
Health centers loan guarantee program.....	-6.9	---	6.9
Nursing education loan repayment program.....	-0.4	---	0.4
Recall federal capital contribution to student loan rev. funds.....	-100.0	---	100.0
CDC: Disease control, research, and training.....	-7.0	---	7.0
NIH: Buildings and facilities.....	-15.0	---	15.0

Education:

Safe Schools and Citizenship education.....	-5.0	---	5.0
Office of Special Ed and Rehab Services: Special education.....	-50.7	---	50.7
Vocational and adult education.....	-95.3	---	95.3
Corporation for Public Broadcasting: Program and financing.....	-10.0	---	10.0

Total, Chapter --.....	-360.6	---	360.6
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<b>Chapter 6</b>			
<b>Science/State/Justice/Commerce:</b>			
Commerce:			
Emergency steel guaranteed loan program account.....	-49.0	---	49.0
NIST: Industrial technology services.....	-6.0	-7.0	-1.0
State Dept. Diplomatic and consular programs.....	---	-10.0	-10.0
State Dept. Embassy security, construction, maintenance.....	-50.0	-20.0	30.0
BBG: Broadcasting capital improvements.....	-3.8	---	3.8
Federal Communications Commission: Salaries and expenses.....	-13.5	---	13.5
	-----	-----	-----
Total, Chapter 6.....	-122.3	-37.0	85.3
<b>Chapter 7</b>			
<b>Transportation/Treasury/HUD:</b>			
Transportation:			
Highway contract authority:			
Offset to Emergency relief highways (Title I).....	---	-525.0	-525.0
Offset for highway scoring change .....	---	-618.0	-618.0
Amtrak.....	---	-8.3	-8.3
Treasury: IRS:			
Processing, assistance, and management.....	-10.0	---	10.0
Health Insurance Tax Credit Administration.....	-10.0	---	10.0
HUD:			
Community Planning and Development:			
Brownfields Redevelopment.....	-24.0	---	24.0
Community Development Loan Guarantees.....	-6.0	---	6.0
Housing Programs: Housing for persons with disabilities.....	-100.0	---	100.0
	-----	-----	-----
Total, Chapter 7.....	-150.0	-1,151.3	-1,001.3
<b>Chapter 8</b>			
Across-the-board cut (1 percent to all non-emergency spending)*.....	---	-8,500.0	-8,500.0
* Preliminary estimate, not scored by CBO. Agreement exempts VA.			
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Total, Title III.....	-19,436.1	-33,532.7	-14,096.6
<b>Title V - General Provisions - This Act</b>			
DOL - Workers compensation; CDC - Disease control.....	---	125.0	125.0
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<b>GRAND TOTAL.....</b>	<b>4,825.3</b>	<b>-618.0</b>	<b>-5,443.4</b>
FY 2006.....	1,365.3	-618.0	-1,983.4
FY 2007.....	2,300.0	---	-2,300.0
FY 2008.....	1,160.0	---	-1,160.0
Totals excluding highway scoring fix (-\$618 million).....	4,825.3	-0.0	-4,825.4